

AN ORDINANCE BY

13-0-0029

FINANCE/EXECUTIVE COMMITTEE

AN ORDINANCE AMENDING THE 2013 TRUST FUND BUDGET, TO REIMBURSE THE ATLANTA POLICE DEPARTMENT ("POLICE DEPARTMENT") FOR COSTS ASSOCIATED WITH THE RED LIGHT TRAFFIC CAMERA PROGRAM, BY TRANSFERRING BETWEEN ACCOUNTS THE SUM OF FIFTY-SEVEN THOUSAND, EIGHT HUNDRED TWENTY-SIX DOLLARS AND SIXTY-TWO CENTS (\$57,826.62); AND FOR OTHER PURPOSES.

WHEREAS, The Department of Public Works ("Public Works") collected fines associated with the Red Light Traffic Camera program, in accordance with 09-R-1711; and

WHEREAS, in accordance with 09-R-1711, sworn police officers from the Atlanta Police Department ("Police Department"), provided red light traffic camera citation issuance and certification under the Red Light Traffic Camera program; and

WHEREAS, the cost to the Police Department of the officers providing red light traffic camera citation issuance and certification under the Red Light Traffic Camera Program amounted to fifty-seven thousand, eight hundred twenty-six dollars and sixty-two cents (\$57,826.62); and

WHEREAS, the Police Department has not collected any funds from Public Works to cover the costs associated with the sworn police officers providing Red Light Traffic Camera Program citation issuance and certification; and

WHEREAS, the Police Department has requested reimbursement for those costs in accordance with 09-R-1711; and

WHEREAS, in accordance with 09-R-1711 all expenses generated from the program shall be paid from account number: 7701 (Trust Fund), 130308 (DPW Transportation Design), 5239004 (Service Grants) or successor accounts.

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA GEORGIA, AS FOLLOWS:

SECTION 1: That the FY2013 Trust Fund budget be and is hereby amended as follows:

TRANSFER FROM APPROPRIATION

7701	Fund - Trust Fund	\$57,826.62
130308	Department - DPW Transportation Design	
5239004	Account - Service Grant	
4270000	Function/Activity - Traffic Engineering	
600098	Project - Red Light Camera Enforcement Program	
69999	Funding Source for Non-Capital	

TRANSFER TO ANTICIPATION

7701	Fund - Trust Fund	\$57,826.62
240201	Department – APD Police Administration	
3511717	Account - Traffic and Parking Fines	
3210000	Function/Activity – Police Administration	
600098	Project –Red Light Camera Enforcement Program	
69999	Funding Source for Non-Capital	

TRANSFER FROM APPROPRIATION

7701	Fund - Trust Fund	\$57,826.62
240201	Department - APD Police Administration	
5212001	Account – Consultant/Professional Services	
3210000	Function/Activity – Police Administration	
600098	Project – Red Light Camera Enforcement Program	
69999	Funding Source for Non-Capital	

Total Transfers:	\$57,826.62
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SECTION 2: That all ordinances and parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.



CITY OF ATLANTA

Kasim Reed
Mayor

226 Peachtree Street SW
Atlanta, Georgia 30303
(404) 546-6900

Atlanta Police Department
George N. Turner
Chief of Police

MEMORANDUM

TO: Richard Mendoza,
Commissioner of Public Works

FROM: George N. Turner,
Chief of Police

DATE: January 4, 2012

SUBJECT: Red Light Camera Fund – Atlanta Police Dept. Reimbursement 2010/2011

Below are the calculated hours and wages for City of Atlanta Police Officers assigned to support the Red Light Camera operation in 2010 and 2011. Atlanta Police Department has not been reimbursed for the costs of providing sworn personnel for this initiative. The costs for these officers are as follows for the years 2010 and 2011:

Year 2010				
Name	Num of Days	Hours/Day	Hourly Wage	Total
SPO D. Williams	84	6	\$28.93	\$14,580.72
SPO C. Howard	109	6	\$27.95	\$18,279.30
SPO A. Hartley	6	6	\$27.00	\$972.00
Off. L. Rosser	19	6	\$26.67	\$3,040.38
Off. S. Shultz	23	6	\$26.67	\$3,680.46
			Total	\$40,552.86

Year 2011				
Name	Num of Days	Hours/Day	Hourly Wage	Total
SPO C. Howard	69	6	\$28.93	\$11,977.02
Off. N. Porte	66	2	\$27.60	\$3,643.20
Off. L. Rosser	10	2	\$26.67	\$533.40
Off. S. Shultz	21	2	\$26.67	\$1,120.14
			Total	\$17,273.76

The Atlanta Police Department (APD) is requesting the amount of \$57,826.62 be anticipated and appropriated into the FDOAs listed below. They are as follows (see page 2):

ANTICIPATE

7701.240201.3511717

\$57,826.62

APPROPRIATE


7701.240201.5212001

\$57,826.62

Should you have any questions or concerns, please contact Atlanta Police's Senior Budget Manager, Tracy Woodard, at 404-546-7238. Thank you for your time and consideration.

Attachments

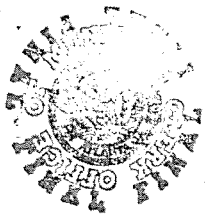
CC:

Tracy Woodard 

Deputy Chief E. Propes

Major L. Hagin

Lieutenant L. Browning



CITY COUNCIL
ATLANTA, GEORGIA

AN ORDINANCE BY

09-O-0498

COUNCILMEMBERS CLETA WINSLOW AND JIM MADDOX

AS SUBSTITUTED BY FINANCE/EXECUTIVE COMMITTEE

AN ORDINANCE AMENDING THE 2009 TRUST FUND BUDGET IN THE ATLANTA POLICE DEPARTMENT AND DEPARTMENT PUBLIC WORKS BY TRANSFERRING BETWEEN ACCOUNTS THE SUM OF \$277,000.00 FOR THE PURPOSE OF REIMBURSING THE ATLANTA POLICE DEPARTMENT FOR COSTS ASSOCIATED WITH THE RED LIGHT TRAFFIC CAMERA PROGRAM; AND FOR OTHER PURPOSES

WHEREAS, the Atlanta Police Department ("APD") anticipates receiving \$277,000.00 from the Department of Public Works for costs associated with its provision of red light traffic camera citation issuance and certification; and

WHEREAS, the Department of Public Works ("DPW") collects the fines associated with the Red Light Traffic Camera program in accordance with 08-R-0213; and

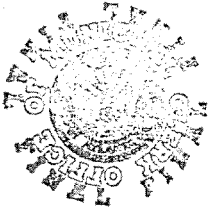
WHEREAS, APD has not collected funds from DPW to cover the costs associated with the certification and citation issuance from the Red Light Traffic Camera Program; and

WHEREAS, APD has requested reimbursement for those costs; and

WHEREAS, in accordance with 08-R-0213 all expenses generated from the program shall be paid from organization and account number: 7701 (Trust fund) 130308 (DPW Transportation Design) 5239004 (Service Grants) or successor accounts.

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA GEORGIA, AS FOLLOWS:

Section 1: That the FY 2009 Trust Fund budget be and is hereby amended as follows:



TRANSFER FROM APPROPRIATIONS

7701	Trust Fund	\$277,000.00
130308	Dept - DPW Transportation Design	
5239004	Account -Service Grants	
4270000	Function Activity - Traffic Engineering	
600098	Project - Red Light Camera Enforcement Program	
69999	Funding Source for Non-Capital Projects	

TRANSFER TO ANTICIPATIONS

7701	Trust Fund	\$277,000.00
130308	DPW Transportation Design	
3511717	Traffic and Parking Fines	
7701	Trust Fund	
240201	APD Police Administration	
3511717	Traffic and Parking Fines	

TRANSFER TO APPROPRIATIONS

7701	Trust Fund	\$277,000.00
240201	APD Police Administration	
3511717	Traffic and Parking Fines	
7701	Trust Fund	
240201	APD Police Administration	
5239004	Service Grants	

Total Transfers: \$277,000.00

Section 2: That all ordinances and parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.

A true copy,

Rhonda Daughlin Johnson
Municipal Clerk

ADOPTED by the Atlanta City Council
APPROVED by Mayor Shirley Franklin

APR 20, 2009
APR 27, 2009

Legislative White Paper

Committee of Purview: Finance Executive

Caption: AN ORDINANCE AMENDING THE 2013 TRUST FUND BUDGET, TO REIMBURSE THE ATLANTA POLICE DEPARTMENT ("POLICE DEPARTMENT") FOR COSTS ASSOCIATED WITH THE RED LIGHT TRAFFIC CAMERA PROGRAM, BY TRANSFERRING BETWEEN ACCOUNTS THE SUM OF FIFTY-SEVEN THOUSAND, EIGHT HUNDRED TWENTY-SIX DOLLARS AND SIXTY-TWO CENTS (\$57,826.62); AND FOR OTHER PURPOSES.

Council Meeting Date: 4 February 2013

Legislation Title: Reimburse Atlanta Police Department for costs associated with the Red Light Camera Program in accordance with 09-R-1711

Requesting Dept.: Police

Contract Type: N/A

Source Selection: N/A

Bids/Proposals Due: N/A

Invitations Issued: N/A

**Number of Bids/
Proposals Received:** N/A

Bidders/Proponents: N/A

Background: In accordance with 09-R-1711, the Police Department was supposed to have its costs associated with the Red Light Camera Program reimbursed under the listed trust fund. The Police Department now requests this reimbursement.

Fund Account Center: 7701 (Trust Fund), 130308 (DPW Transportation Design), 5239004 (Service Grants) or successor accounts.

Source of Funds: General Fund

Fiscal Impact: The overall City budget is unaffected, as this is a transfer from one City Department to another.

Term of Contract: N/A

Method of Cost Recovery: N/A

Approvals:

DOF:

DOL:

Prepared By: Investigator Kurt Braunsroth

Contact Number: 404-546-4266

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CANDACE L. BYRD

Dept.'s Legislative Liaison: Investigator Kurt Braunsroth

Contact Number: 404-546-4266

Originating Department: Police

Committee(s) of Purview: Finance/Executive

Chief of Staff Deadline: 11 January 2013

Anticipated Committee Meeting Date(s): 29-30 January 2013

Anticipated Full Council Date: 4 February 2013

Legislative Counsel's Signature: 

Commissioner's Signature: 

Chief Information Officer Signature (for IT Procurements) _____

Chief Procurement Officer Signature: _____

CAPTION

AN ORDINANCE AMENDING THE 2013 TRUST FUND BUDGET, TO REIMBURSE THE ATLANTA POLICE DEPARTMENT ("POLICE DEPARTMENT") FOR COSTS ASSOCIATED WITH THE RED LIGHT TRAFFIC CAMERA PROGRAM, BY TRANSFERRING BETWEEN ACCOUNTS THE SUM OF FIFTY-SEVEN THOUSAND, EIGHT HUNDRED TWENTY-SIX DOLLARS AND SIXTY-TWO CENTS (\$57,826.62); AND FOR OTHER PURPOSES.

FINANCIAL IMPACT: (if any)

Mayor's Staff Only

Received by CPO: _____
(date)

Received by LC from CPO: _____
(date)

Received by Mayor's Office: 12-26-12
(date)

Reviewed by: 
(date)

Submitted to Council: _____ (date)